ACCESS DOMAIN: TABLE 1.

Maine -

DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY FY 2002

STATE: Maine

	Tota		l Served	F		Penetration Rates		
					State Penetration Rate			
	_		US FY 200		(Served/State		etration Rate	
	State FY :	2002	(Based on States F	Reporting)	Pop) x1000	(Based on	states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>				
<u>Age</u>								
0 to 3	1,416	4%	32,358	1%	25.3	2.7	(47 states)	
4 to12	9,518	24%	644,542	14%	62.2	21.5	(49 states)	
13 to 17	6,121	15%	558,765	12%	66.3	34.1	(49 states)	
18 to 20	2,350	6%	191,003	4%	47.4	18.8	(50 states)	
21 to 64	19,894	49%	2,848,402	60%	26.9	21.1	(50 states)	
65 to 74	1,018	3%	141,971	3%	10.6	9.2	(50 states)	
75 and over	30	0%	112,675	2%	0.3	8.2	(50 states)	
Unknown Age	-	-	110,239	2%			(26 states)	
TOTAL	40,347	100%	4,728,316	100%	31.6	19.8	(51 states)	
Gender		-						
Female	20,995	52%	2,380,571	50.3%	32.1	19.8	(50 states)	
Male	19,346	48%	2,244,778	47.5%	31.2	19.4	(50 states)	
Unknown	6	0%	102,967	2.2%			(30 states)	
TOTAL	40,347	100%	4,728,316	100%	31.6	19.8	(51 states)	
Race/Ethnicity								
American Indian/Alaskan Native	370	1%	49,497	1%	52.1	22.3	(47 states)	
Asian	54	0%	60,669	1%	5.9	7.7	(48 states)	
Black/African American	328	1%	991,235	21%	48.5	33.5	(47 states)	
Native Hawaiian/Pacific Islander	12	0%	10,944	0.2%	31.4	54.9	(23 states)	
White	36,395	90%	2,932,673	62%	29.4	17.3	(50 states)	
Hispanic	4	0%	264,621	6%	0.4	14.7	(21 states)	
Multi-Racial	_	-	35,018	1%	0.0	10.2	(21 states)	
Other Race/Race Unknown	3,184	8%	383,659	8%			(48 states)	
TOTAL	40,347	100%	4,728,316	100%	31.6	20.5	(51 states)	
Hispanic Origin								
Hispanic or Latino	_	-	284,214	10%	0.0	11.6	(31 states)	
Not Hispanic or Latino	_	_	2,294,165	83%	0.0	18.6	(32 states)	
Hispanic Status Unknown	_	_	190,092	7%	0.0		(21 states)	
TOTAL	-	-	2,768,471	100%			(31 states)	

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

²a The Data is Unduplicated. The Data is based on Medicaid Claims, State Hospital Database & Community Hospital Database. The Medicaid Data for FY 2002 can be updated for 12 months after close of Fiscal year. Asian & Pacific Islander Data cannot be separated now. One of the State Hospital Data is available from January 2002 only.

²b Data Currently unavailable for this table.

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

STATE: Maine

				I		
	S	erved in (Penetration Rates (rate per 1,000 population)			
					State Penetration	US Penetration Rate (Based on
	State FY 20	002	US FY 20	02	Rate	states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
<u>Age</u>						
0-17	16,345	43%	1,050,606	27%	54.3	17.9
18-20	1,989	5%	167,285	4%	40.1	16.6
21-64	18,753	49%	2,483,621	63%	25.3	18.6
65+	818	2%	209,720	5%	4.5	7.2
Unknown	-	-	9,233	0%		
TOTAL	37,905	100%	3,920,465	100%	29.7	16.6
<u>Gender</u>						
Female	19,872	52%	2,029,727	52%	30.4	17.2
Male	18,028	48%	1,882,372	48%	29.1	16.5
Unknown	5	0%	8,366	0%		
TOTAL	37,905	100%	3,920,465	100%	29.7	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Homeless Numbers were extrapolated from percentages derived from a large scale amount of survey of adult recipients of Community Based MH services (n=1623) and survey of family members of youth recipients of services.

ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER FY 2002

STATE: Maine

STATE.	Iviaii ie			1		1	
	Sorved in	n Stato Devi	chiatric Hospit	Penetrati			
	Served II	1 State Psy			(rate per 1,000 population)		
			US FY 2 (Based on		State Penetration	US Penetration Rate (Based on	
	State FY 2	2002	Reporti		Rate	states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0-17	-	-	16,510	10%	-	0.29	
18-20	27	4%	8,299	5%	0.54	0.85	
21-64	532	85%	129,865	79%	0.72	1.01	
65+	69	11%	8,308	5%	0.38	0.31	
Unknown	-	-	2,198	1%			
TOTAL	628	100%	165,180	100%	0.49	0.74	
Gender							
Female	244	39%	61,014	37%	0.37	0.54	
Male	384	61%	101,748	62%	0.62	0.93	
Unknown	-	-	2,418	1%			
TOTAL	628	100%	165,180	100%	0.49	0.74	

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Data Sources- State Hospital Information systems Community Hospital UR Review data and Medicaid Claims Inpatient Data.

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER FY 2002

STATE: Maine

			<u>Maine</u>					US Averages		
	n Served <u>Medicaid</u>	n Served <u>Non-Medicaid</u>	Total Served	% Served <u>Medicaid</u>	% Served Non-Medicaid	n Served <u>Medicaid</u>	n Served <u>Non-Medicaid</u>	Total Served	% Served <u>Medicaid</u>	% Served Non-Medicaid
Race/Ethnicity			315							
American Indian/Alaskan Native	366	-	370	99%	0%	22,836	26,890	49,497	46%	54%
Asian	51	=	54	94%	0%	43,404	23,185	60,669	72%	38%
Black/African American	317	-	328	97%	0%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	13	-	12	108%	0%	5,492	5,032	10,944	50%	46%
White	35,519	-	36,395	98%	0%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	4	0%	0%	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	2,693	-	3,184	85%	0%	467,725	251,762	383,659		
TOTAL	38,959	-	40,347	97%	0%	2,439,541	2,566,766	4,728,316	52%	54%
Hispanic Origin										
Hispanic or Latino	-	-	-	-	-	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	-	-	-	-	-	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	-	-	-	-	-	1,175,108	1,491,679	2,768,471	42%	54%
Gender										
Female	19,837	-	20,995	94%	0%	1,265,761	1,282,391	2,380,571	53%	54%
Male	19,122	-	19,346	99%	0%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	-	-	6	0%	0%	42,952	53,443	102,967	42%	52%
TOTAL	38,959	-	40,347	97%	0%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

- 2a The Data is Unduplicated. The Data is based on Medicaid Claims, State Hospital Database & Community Hospital Database. The Medicaid Data for FY 2002 can be updated for 12 months after close of Fiscal year. Asian & Pacific Islander Data cannot be separated now. One of the State Hospital Data is available from January 2002 only.
- 2b Data Currently unavailable for this table.
- 5a Data Currently available for Medicaid recipients only. Data on Non-Medicaid service recipients is currently being built into the Departments Information System and we anticipate that it will be available by June 2003. Based on annual survey data of MH service recipients, it is estimated that between 70%-80% of BDS funded Clients have Medicaid Coverage.
- 5b Data Currently unavailable on this table.

APPROPRIATENESS DOMAIN: TABLE 1.

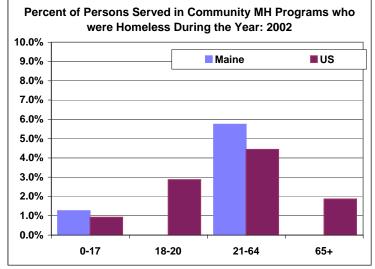
HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

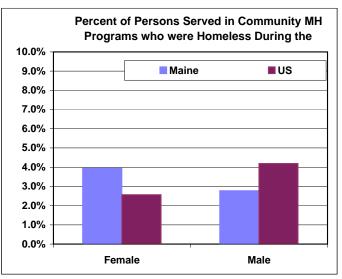
STATE: Maine

	Maine						US Data (Based on states reporting)			
	Homeless in Comn		rved Community with Known of Total Served		Homeless as % of Total Served in Community	Total Served in Homeless Served Community with Known in Community Living Status		h Known	Homeless as % of Total Served in Community	
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	<u>%</u>
<u>Age</u>										
0-17	206	16%	16,345	43%	1.3%	7,510	7%	816,069	27%	0.9%
18-20	-	0%	1,989	5%	-	3,760	4%	130,792	4%	2.9%
21-64	1,077	84%	18,753	49%	5.7%	86,645	83%	1,953,277	63%	4.4%
65+	-	0%	818	2%	-	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	1,283	100%	37,905	100%	3.4%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	783	61%	19,872	52%	3.9%	41,137	39%	1,602,641	52%	2.6%
Male	500	39%	18,028	48%	2.8%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	5	0%		1,616	2%	6,528	0.2%	
TOTAL	1,283	100%	37,905	100%	3.4%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a





State Notes:

Homeless Numbers were extrapolated from percentages derived from a large scale amount of survey of adult recipients of Community Based MH services (n=1623) and survey of family members of youth recipients of services.

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS

STATE: Maine FY 2002

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	1,847	628	166,782	165,180	2.94	1.01
Children	-	-	17,365	16,510	-	1.05
Adults	1,847	628	149,417	146,472	2.94	1.02
Unknown Age				2,198		
Community Programs	-	37,905	2,066,826	3,929,698	-	0.53
Children	-	16,345	618,819	1,050,606	-	0.59
Adults	-	21,560	1,448,007	2,869,859	-	0.50
Unknown Age	-	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

- 3a Homeless Numbers were extrapolated from percentages derived from a large scale amount of survey of adult recipients of Community Based MH services (n=1623) and survey of family members of youth recipients of services.
- 3b Data Sources- State Hospital Information systems Community Hospital UR Review data and Medicaid Claims Inpatient Data.
- The data is based on Medicaid Claims for Inpatient for Children services, UR data and State Hospital Databases. The figures for Average Length of Stay (for Residents) is high as in a few instances individuals have been in the system for a long time. The median for the Average length of stay for State Hospital Adults is 151.

APPROPRIATENESS DOMAIN: TABLE 3.

MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS FY 2002

STATE: Maine

	<u>Ma</u>	<u>ine</u>	<u>US Median</u>		
	Length of S	Stay (Days)	Length of Stay (Days)		
	Discharged Clients Resident Clients		Discharged Clients	Resident Clients	
State Hospitals					
Children	-	-	66	147	
Adults	91	1,255	76	985	

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This Table uses data from URS/DIG Table 6

State Notes:

The data is based on Medicaid Claims for Inpatient for Children services, UR data and State Hospital Databases. The figures for Average Length of Stay (for Residents) is high as in a few instances individuals have been in the system for a long time. The median for the Average length of stay for State Hospital Adults is 151.

APPROPRIATENESS DOMAIN: TABLE 4.

PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS FY 2002

STATE: Maine

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	100%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	100%	65%	66%

Co-occurring MH and Substance Abuse Consumers	State Average	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	-	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

None

OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER

FY 2002

STATE: Maine

		Main	е						
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	Consumers	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
<u>Age</u>									
18-20	470	1,880	2,350	2,350	20%	34%	20%	17%	39
21-64	1,790	18,100	19,890	19,890	9%	36%	9%	21%	39
65+	25	1,022	1,047	1,047	2%	20%	2%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	2,285	21,002	23,287	23,287	10%	36%	10%	21%	40
Gender									
Female	-	-	-	-	-	36%	-	21%	38
Male	-	-	-	-	-	36%	-	20%	38
Unknown	2,285	21,002	23,287	23,287	10%	27%	10%	24%	13
TOTAL	2,285	21,002	23,287	23,287	10%	36%	10%	21%	40

Note:

State Notes:

Data is extrapolated based on information from annual survey of adult recipients of Community Mental Health Services. Currently unable to break down by gender.

^{*} Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

^{**} Adults Served in Community excludes persons for whom employment status was unknown

^{***} Includes persons who are "not in the labor force" according to BLS definintion. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS FY 2002

STATE: Maine

State Identifier:	Ch	ildren	Adults		
Indicators	Maine	US Average	Maine	US Average	
Percent Reporting Positively About Access.	82%	79%	92%	82%	
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	82%	80%	91%	82%	
Percent Reporting Positively About Outcomes.	65%	65%	80%	71%	
Percent of Family Members Reporting on Participation In treatment Planning.	93%	77%			
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	91%	85%			
Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			85%	75%	
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			94%	83%	

	Maine	US
Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	1,234	2,443
7. How Many consumers were sampled?	9120	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31

All Consumers = 12

- 4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)
- 4 Ans. All Adults Clients receiving BDs contracted services

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State Notes:

None

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS FY 2002

STATE: Maine

	Indicators									
	Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		Positivaly ((notif		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
		US		US		US	US			US
Race/Ethnicity	ME	Average	ME	Average	ME	Average	ME	Average	ME	Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American Native Hawaiian/	-	89%	-	82%	-	86%	-	70%	-	85%
Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: Maine

STATE. Maine								
	State		% Total <u>State</u>	%Total		SU		
	<u>E</u>	xpenditures	<u>Expenditures</u>	US Expenditures		<u>Expenditures</u>		
State Hospitals	\$	41,335,158	30%	32%	\$	7,298,364,471		
Other 24-Hour Care	\$	26,036,433	19%	17%	\$	3,971,507,623		
Ambulatory/Community	\$	63,536,609	46%	49%	\$	11,199,123,996		
Central Office, Research, Training, Prvention,	\$	6,599,531	5%	3%	\$	594,043,226		
TOTAL	\$	137,507,731			\$	23,063,589,317		

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communites Data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, FY'2001 report,

State Notes:

Since 1997, the Pineland facility, for disabilities other than mental health, closed. There had been increased funding for community programs, mental retardation/developmental disability programs, alcohol and other drug services. There has been an increase in total revenue from Medicaid to SMHA-funded programs.

STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE

FY 2001

STATE: Maine

	State Hospital			Ambulatory/Community			
	Maine			Maine			
	<u>Revenues</u>	% Total	% Total (US)	<u>Revenues</u>	% Total	% Total (US)	
Medicaid	\$39,744,942	96%	28%	\$39,563,612	41%	40%	
Community MH Block Grant	\$0	-	-	\$1,448,019	2%	2%	
Other SAMHSA	\$0	-	0%	\$0	-	0.2%	
Other Federal (non-SAMHSA)	\$1,576,846	4%	4%	\$597,800	1%	4%	
State	\$0	-	63%	\$54,563,142	57%	46%	
Other	\$13,370	0%	5%	\$0	-	6%	
TOTAL	\$41,335,158		100%	\$96,172,573		100%	

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Since 1997, the Pineland facility, for disabilities other than mental health, closed. There had been increased funding for community programs, mental retardation/developmental disability programs, alcohol and other drug services. There has been an increase in total revenue from Medicaid to SMHA-funded programs.

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES FY 2002

STATE: Maine

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$0	-	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$0	-	16.8%
Administration	\$0	-	43.8%
Data Collection/Reporting	\$0	-	10.3%
т	OTAL \$0	-	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

Mental Block Grant funds are not used for Non-Direct Service Activities.